

Rajarata - Nawodaya - Presidential Program  
 "Pibidemu Polonnaruwa" District Development  
**Elahera Provincial Council Area**  
 Provincial Council Project  
 3<sup>rd</sup> Stage

**Development Field - Rural Roads**

| S/No      | Election Division          | Project                                            | Allowcated Amount Rs. | Estimated Amount Rs. | Expenditure Rs. Mn. |
|-----------|----------------------------|----------------------------------------------------|-----------------------|----------------------|---------------------|
| 1         | Aththanakada wala Division | Interlocking Enterence Road in Jayasiripura School | 390,000.00            | 382,584.43           | 382,200.00          |
| 2         | Konduruwawa Division       | Reconstruction the dilapidated Roads.              | 1,500,000.00          | 1,470,594.50         | 0.00                |
| 3         |                            | Construction Culverts                              | 150,000.00            | 146,475.00           | 0.00                |
| Sub Total |                            |                                                    | 2,040,000.00          | 1,999,653.93         | 382,200.00          |

**Development Field - Common Facilities**

| S/No      | Election Division    | Project                                                           | Allowcated Amount Rs. | Estimated Amount Rs. | Expenditure Rs. Mn. |
|-----------|----------------------|-------------------------------------------------------------------|-----------------------|----------------------|---------------------|
| 1         | Konduruwawa Division | Construction roof of Yaya 32 Ekamuthu Welfare Community Hall      | 250,000.00            | 245,228.84           | 0.00                |
| 2         |                      | Construction Kichen of Yaya 32 Ekamuthu Welfare Community Hall    | 150,000.00            | 147,081.16           | 0.00                |
| 3         | Diyabeduma Division  | Developnig Works for Yaya 38,39 Samagi Welfare Community Building | 100,000.00            | 98,840.90            | 0.00                |
| Sub Total |                      |                                                                   | 500,000.00            | 491,150.90           | 0.00                |

**Development Field - Education**

| No | Election | Project | Allowcated | Estimated | Expenditure |
|----|----------|---------|------------|-----------|-------------|
|----|----------|---------|------------|-----------|-------------|

| S/        | Division            | Project                                       | Amount Rs. | Amount Rs. | Rs. Mn. |
|-----------|---------------------|-----------------------------------------------|------------|------------|---------|
| 1         | Madudamana Division | For Repairing Kahatagahapitiya School Library | 50,000.00  | 49,911.00  | 0.00    |
| Sub Total |                     |                                               | 50,000.00  | 49,911.00  | 0.00    |

### Development Field - Sports & Culture

| S/ No        | Election Division    | Project                                                | Allowcated Amount Rs. | Estimated Amount Rs. | Expenditure Rs. Mn. |
|--------------|----------------------|--------------------------------------------------------|-----------------------|----------------------|---------------------|
| 1            | Konduruwawa Division | Construct the Volleyball Ground for Konduruwawa School | 300,000.00            | 294,852.60           | 294,000.00          |
| Sub Total    |                      |                                                        | 300,000.00            | 294,852.60           | 294,000.00          |
| <b>Total</b> |                      |                                                        | <b>2,890,000.00</b>   | <b>2,835,568.43</b>  | <b>676,200.00</b>   |

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| Bills in Hand<br>Amount As<br>31.12.2018 | Continous<br>Value as<br>31.12.2018 | Physically<br>Progress | A-0% | B-01-10% | C-11-25% | D-26-50% | E-51-75% | F-76-99% | G-100% |
|------------------------------------------|-------------------------------------|------------------------|------|----------|----------|----------|----------|----------|--------|
| 0.00                                     | 0.00                                | 100%                   |      |          |          |          |          |          | 1      |
| 0.00                                     | 0.00                                | Cancelled              |      | 1        |          |          |          |          |        |
| 146,471.00                               | 0.00                                | 100%                   |      |          |          |          |          |          | 1      |
| 146,471.00                               | 0.00                                |                        | 0    | 1        | 0        | 0        | 0        | 0        | 2      |

| Bills in Hand<br>Amount As<br>31.12.2018 | Continous<br>Value as<br>31.12.2018 | Physically<br>Progress | A-0% | B-01-10% | C-11-25% | D-26-50% | E-51-75% | F-76-99% | G-100% |
|------------------------------------------|-------------------------------------|------------------------|------|----------|----------|----------|----------|----------|--------|
| 245,000.00                               | 0.00                                | 100%                   |      |          |          |          |          |          | 1      |
| 147,000.00                               | 0.00                                | 100%                   |      |          |          |          |          |          | 1      |
| 0.00                                     | 0.00                                | Cancelled              |      | 1        |          |          |          |          |        |
| 392,000.00                               | 0.00                                |                        |      | 1        | 0        | 0        | 0        | 0        | 2      |

| Bills in Hand<br>Amount As | Continous<br>Value as | Physically | 0% | -10% | -25% | -50% | -75% | -99% | 00% |
|----------------------------|-----------------------|------------|----|------|------|------|------|------|-----|
|----------------------------|-----------------------|------------|----|------|------|------|------|------|-----|

| Amount As<br>31.12.2018 | Value as<br>31.12.2018 | Progress | A-0% | B-01-10% | C-11-25% | D-26-50% | E-51-75% | F-76-99% | G-100% |
|-------------------------|------------------------|----------|------|----------|----------|----------|----------|----------|--------|
| 49,000.00               | 0.00                   | 100%     |      |          |          |          |          |          | 1      |
| 49,000.00               | 0.00                   |          |      | 0        | 0        | 0        | 0        | 0        | 1      |

| Bills in Hand<br>Amount As<br>31.12.2018 | Continuous<br>Value as<br>31.12.2018 | Physically<br>Progress | A-0% | B-01-10% | C-11-25% | D-26-50% | E-51-75% | F-76-99% | G-100% |
|------------------------------------------|--------------------------------------|------------------------|------|----------|----------|----------|----------|----------|--------|
| 0.00                                     | 0.00                                 | 100%                   |      |          | 1        |          |          |          |        |
| 0.00                                     | 0.00                                 |                        |      | 0        | 1        | 0        | 0        | 0        | 0      |
| 587,471.00                               |                                      |                        | 0    | 2        | 1        | 0        | 0        | 0        | 5      |